



**ASSUMPTION**  
CATHOLIC SCHOOLS

*Finance Meeting*

*February 19, 2019*

***Time 5:30 PM AHS Library***

***Agenda***

- |                                 |               |
|---------------------------------|---------------|
| 1. Prayer                       | Daniel Minter |
| 2. Finance Meeting              | Michele Haas  |
| a. Update on 2018-19 financials |               |
| b. Updated 2019-2020 budget     |               |

***Education Commission***

***6:00 PM AHS library***

- |   |               |
|---|---------------|
| 3. Opening Prayer   | Daniel Minter |
| 4. Promotional Video  |               |
| 5. ACS 2018-19 Calendar Highlights  | Daniel Minter |
| a. Check web site for other events  |               |
| b. ACS Mass 1 PM February 20 at ACS   |               |
| 6. Approval of January Minutes  | Angie Peters  |
| 7. Reports  | Angie Peters  |
| a. Schools – see printed report   |               |
| b. President/Diocese  |               |
| c. Athletics  |               |
| d. Royal Parents  |               |
| 8. New Business   | Daniel Minter |
| a. Special Needs Scholarship Program  |               |
| b. Catholic Identity Principal 2 questions on pages 18 and 19 and Principle 3 questions on pages 24 and 25 (moved to March) |               |
| 9. Any other business   |               |
| 10. Closing Prayer  | Daniel Minter |
- 2018-19 Meeting Dates 3<sup>rd</sup> Tuesday of the month August 2018 – June 2019 6 PM Finance and 7 PM Commission  
Mar. 19, Apr. 16, May 21 and June 18

## January 1-15-2019 Meeting Minutes

### Finance Meeting

- 2019-2020 budget was discussed and approved. Approval by R. Biebl and 2<sup>nd</sup> by Ken Piaro.

### Education Commission Meeting Notes

In attendance: Halbersma, Piaro, Cronan, Gudelis, Springer, Peters, Haas, Minter

- Short meeting due to ice storm.
- Meeting began with a prayer.
- Dan went over Catholic Schools Calendar of Events
- November meeting minutes approved.
- School reports were attached. No questions.

### President Report

- Highlights of Diocesan Winter Meeting.
  - Records retention was a hot topic. We are doing well as a system. We will eventually go to all electronic records.
  - Title Money
  - Nominations for staff recognition
- Registration Packets will be going out in February

### Home & School

- Big change. No more Milk Moola. We have until March to turn in what we have.

### New Business

- Special needs involvement will be discussed in more detail next month.
- 2019-2020 school calendar. We took into account State requirements for hours of instruction, parent survey's, and public school calendar. Last day of school May 29<sup>th</sup>.
- Finance Committee approved the 2019-2020 school budget.
  - Motion to approve: ? Second. Ken Piario
  - Sending to Diocese for approval. We were able to give raises to the teachers & staff. Looking at ACS contributing more towards to high deductible insurance contribution.
  - School Choice: No changes in the near future. We're guaranteed 2 more years, beyond that, we do not know.

### Athletic Report

- Cranberry Classic went well. They made some money.
- Working on the next cash draw.

Meeting adjourned at 7:30 p.m. (Drive safely)



## FEBRUARY SCHOOL REPORTS



### ASSUMPTION CATHOLIC >> ST. LAWRENCE EARLY CHILDHOOD CENTER

We welcomed new babies to the infant room.

Toddlers and preschoolers actively engaged in daily lessons of penguins, Valentine's friendship activities and learning about the presidents.

Lincoln High School and Wisconsin Rapids Area Middle school students presented story hour on February 7th.

4K Registration took place February 7 and 8th.

4K students will attend a field trip to the post office on Feb 12th and will attend moving up day Feb. 19th.

### ASSUMPTION CATHOLIC OUR LADY QUEEN OF HEAVEN >> ELEMENTARY SCHOOL K-2

Many Catholic Schools Week events have been rescheduled, including Guest Reader, Office Eric Daven.

The Our Lady Queen of Book Fair was extended an extra due to school closures.

Kindergarten Registration has been rescheduled to Tuesday, February 19 at Our Lady Queen of Heaven School from 5-7 p.m.

Janet Thomas, a paraprofessional has joined the OLQH staff.

The students are very much enjoying the fresh snowfalls and are nurturing their creativity as they build snow forts, sliding hills, and snow angels.

Respectfully submitted by: Becky Gudelis

## ASSUMPTION CATHOLIC ST. VINCENT DE PAUL >> ELEMENTARY SCHOOL GRADES 3-5



Catholic Schools Week was again celebrated with Our ACS Community, kind of. Please keep looking at the Assumption Catholic Schools Facebook page for photos of our events. The events have been rescheduled throughout the month of February. It's more of a Catholic Schools Month!

Diocesan Attitudes and Practices in Faith Survey and Religion Assessment. Our 5th graders were surveyed and assessed on their faith in the month of February.

We are continuing work with enrollment and retention. Each month we work within our Spirit Point Mentor program giving social strategies to our angels.

Mr. Glinski's Winter Symposium Class came to visit so that we experience the creations and explosions.

Respectfully submitted, Pam Fochs

## ASSUMPTION CATHOLIC HIGH SCHOOL & MIDDLE SCHOOL >> GRADES 6-12

### Building Updates

- Aspirus Hospital donated 14 office chairs to the school.
- Welcome Emma Voelker! She will be running our ASC program.

### School Updates

- Solo and Ensemble will be on Friday 2/15
- Snowball dance will be this Saturday 2/16
- Movin' Up Day will be on Tuesday 2/19
- All system Mass at Assumption on Wednesday 2/20 at 1:00
- High School Students attended Nordic Mountain on Friday of CSW.
- Middle School Students attended Three Bears Lodge on Friday of CSW.
- We currently have 10 students in Peru for Casa Hogar. Fr. Menzel, Anne Zacher and Liz Erdmann are chaperoning the mission trip.
- High School registration has started.

Submitted by: Mr. Jimmy Lynch

## 2018-2019 Enrollment/Reenrollment by School - Updated February 11th, 2019

<u>OLQH</u>		<u>SV</u>		<u>AMS</u>		<u>AHS</u>	
5K	26	3rd	30	6th	23	9th	25
1st	25	4th	30	7th	35	10th	28
<u>2nd</u>	<u>23</u>	<u>5th</u>	<u>37</u>	<u>8th</u>	<u>41</u>	11th	33
						<u>12th</u>	<u>32</u>
<b>TOTAL</b>	<b>74</b>		<b>97</b>		<b>99</b>		<b>118</b>
							<b>388</b>

2018-19 School Year: 108 Choice Students

\*Arim Yoon is a 4th grade student who is visiting for 6 weeks

Re-enrollment began at the end of January: The numbers go up daily. As of 2/11/19...

- 96 students have re-enrolled.
- WPCP applications opened on Feb. 1st. 37 students have re-applied/applied. The deadline is April 20th.
- Kindergarten registration has been rescheduled to Feb. 19th.
- We will have 6 potential new students (5 in the middle school and 1 in the high school) shadow on the 19th as well.

### International Students 2018/2019

Student Name		Grade	School Year Duration	Country	Host Family
Hou	Xinyi (Iris)	11	3	China	Ed & Sue Newton
Kim	Chaerin	11	4	S. Korea	Jeff & Jenny Faivre
Tagarelli	Anna	10	4	Italy	Charlie & Missy Nelson
*Tran	Anh (Steve)	12	2	Vietnam	Ken & Georgianne Elsen
Azuaje Castell	Marti	11	0.5	Spain	Tim & Anne Zacher

## Royal Parents Meeting Notes – February 2019

- Spring Fundraiser will take place March 1<sup>st</sup>-March 18<sup>th</sup>
  - Seroogy's Chocolate
    - Order forms will be available for fudge eggs, chocolate lambs/bunnies, and coffee.
    - Seroogy's chocolate bars will be sold in the AHS/AMS & Scrip office
  - Gourmet Cotton Candy
    - Order forms will be available for multiple cotton candy flavors
  - All orders will be delivered before Easter
- Flip Flops for Food event will take place March 18-21
  - Each student who donates 3 items will get to dress down in "Spring Break" attire on the 18<sup>th</sup>.
  - At the end of the week, each class/homeroom will be given a short period of time to build a sculpture out of the items that have been collected in their class/homeroom.
  - The sculptures will be judged and RP will give the winning class/homeroom a reward
- Milk Moola reminder. March 1<sup>st</sup> will be the last day we will collect MM. We have until 3/31/19 to send in all of our collections for a final reimbursement.

## **ADVANCEMENT REPORT TO COMMISSION - February 19, 2019**

The following memo will be distributed to the attention of the audience listed below, after commission review.

\*\*\*\*\*

February 20, 2019

**To:** ACS Administration Team, ACS Commission Members, Parish Food Booth Coordinators, Tina Livernash Memorial Scholarship 5K Committee, Royal Parents Group, and all other key stakeholders

**From:** Daniel Minter, President and Linda Schill, Director of Advancement

### **RE: ROYAL EVENT 2019**

After much thoughtful consideration and financial review, the Advancement Team of Assumption Catholic Schools has made the difficult (yet opportunistic) decision to move this year's Royal Event fundraiser to the Fall of 2019.

Although the tradition of hosting Royal Event in the spring has served us well for many years, we have experienced a decline in attendance and overall revenue in the past 5 years. We feel strongly that this is due not only to the unpredictable weather forecast of a Wisconsin springtime, but even more so due to the overabundance of competing priorities and activities for families specifically within the month of May. (I.e. baseball, softball, track and field, soccer schedules, mother's day, graduation services, graduation parties, first communion services, end of school year events, etc.)

We are currently considering one of two weekends in September as a viable option - either September 14/15 or 21/22. But also please note, the intent would be to host only a one-day Royal Event... especially in the first year of this change. These initial weekends in consideration are based on a survey of current calendar events that include parish picnic dates, homecoming and fall sports schedules. Hosting Royal Event in the early fall not only affords us a bit more of a stable weather pattern in Wisconsin, it also allows us to consider more outdoor activities - which could potentially include more kids games or even carnival rides - if the logistics and permit requirements align - as well as the potential to change or add activities for attendees which could include bingo or a craft fair.

We hope we can count on your support in this decision! We're certainly open to your suggestions and feedback, but what we would truly appreciate is additional volunteer help in organizing and leading Royal Event this year. It is a huge undertaking, but has the potential to be a very profitable fundraiser for our entire K-12 school system - with proper coordination and the support of all who benefit from it.

With Royal Regards,  
Dan and Linda