



ASSUMPTION CATHOLIC SCHOOLS

Finance Meeting

January 15, 2019

Time 6:00 PM AHS Library

Agenda

1. Prayer Daniel Minter
2. Finance Meeting Michele Haas
 - a. Update on 2018-19 financials
 - b. Preliminary 2019-2020 budget

Education Commission 7 PM AHS library

3. Opening Prayer Daniel Minter
4. ACS 2018-19 Calendar Highlights Daniel Minter
 - a. Check web site for other events
 - b. Catholic Schools Week – January 27 – February 2
 - i. Mass 1/30 1:00 PM at SS Peter and Paul All ACS
 - ii. Hoops and Soup 2/1 (flyer attached in email)
 - iii. CSW Week Calendar of Events (See attached flyer)
5. Approval of November Minutes Daniel Minter
6. Reports Daniel Minter
 - a. Schools – see printed report
 - b. President/Diocese
 - i. From the winter administration meeting
 - ii. Registration opens 2/1 for 2019-2020
 - c. Athletics
 - d. Royal Parents
7. New Business Daniel Minter
 - a. Special Needs Scholarship Program
 - b. 2019-2020 master calendar (flyer attached in email)
 - c. Catholic Identity Principal 2 questions on pages 15 and 16 – in January!

8. Any other business
9. Closing Prayer Daniel Minter

2018-19 Meeting Dates 3rd Tuesday of the month August 2018 – June 2019 6 PM Finance and 7 PM Commission
Feb. 19, Mar. 19, Apr. 16, May 21 and June 18

November 2018 Meeting Notes

In attendance: K Meinel, M Haas, L Cronan, M Getzin, L Schill, K Piaro, Deacon Mark, R Biebl, C Smits, P Springer, B Birkhauser, R Gudelis, D Minter, A Peters

Calendar Updates:

Working on solidifying our Catholic Schools Week events. No pancake breakfast this year, we will instead have a Hoops n' Soup Event being held at both at AHS and SV.

Minute Approval:

October Minutes were approved with one change to enrollment number. Should be a total of 389 students. Approved change by R Biebl. Second C Smits

School Reports: (Included in packet.)

Updates: New K-5 Teacher Rep is P Springer and St. Lawrence received a \$1000 grant for language curriculum updates.

President Updates:

Nominations now open for Teacher of the Year. Schools can nominate at school level.
\$21,000 Grant received. Used for 70 new Chrome Books. We are close to a 1:1 ratio
\$1000 used for speaker Matt Freudl

Athletic Report:

Boys cross country finished 9th at the State meet
Cranberry Classic Tournament taking place Thanksgiving Weekend

Advancement Report:

Auction Royal attendance down from 131 to 120. Down -\$20,000 from previous year in funds received.
Overall expenses were cut in half due to an increase in Sponsorship money that was used more constructively.
Fund-A-Need brought in \$40,000. This will be used for capital improvements of which there are many.
Annual Appeal mailing goes out in December.
Fr. Bruener's brother, Dan, donated \$5,000 to be used for updated marketing tools for enrollment campaign

Enrollment Report:

February 1st is the open enrollment date for Choice
One choice family moved out of the area, which allowed us to take our Nekoosa family off the choice waiting list. No more families on the waiting list as of November.
Gained (1) 8th grade student from Stevens Point school district.
Audit went well. Some minor issues, but with the increase from 60 students to 114 students in the choice program this year, we did well.
For our choice students, they were required to take the FORWARD test and we were required to release the test results and post them on our website. The test results are confusing because they all show NA on our scores. Reason: we do not have a large enough number of students taking the test to generate a score. We could look at a different test, but they are very expensive and not great tests. We will continue with our Basic IOWA testing for all students.

Royal Parents:

No report

New Business:

Looking at participating in the Special Needs Scholarship Program for 2019-2020
Received a copy of the 2019-2020 school calendar
No education commission meeting for December

Meeting adjourned by Daniel Minter



JANUARY SCHOOL REPORTS



ASSUMPTION CATHOLIC >> ST. LAWRENCE EARLY CHILDHOOD CENTER

SLECC and SH 4K/Child care was busy preparing for holiday programs.

60 Families attended a spaghetti lunch on Dec. 21st at SLECC.

Saint Lawrence preschool alumni attended child care on January 2nd professional development day and was very busy reading and playing with the children.

4K will attend the moving up day on January 29th.

Preschool parents have registration packet information for early February registration.

ASSUMPTION CATHOLIC OUR LADY QUEEN OF HEAVEN >> ELEMENTARY SCHOOL K-2

- First graders created Christmas cards for the veterans at the Wisconsin Veterans Home at King.
- The students have been working very hard on the Code.org program. The students find coding to be enjoyable and challenging.
- So far this year, as a school we have read 5,129,759 words.
- We wish Katie Minch the best as she begins a new job in the Appleton area. Please welcome Jenny Zacher who will be our new administrative assistant.

Respectfully submitted by: Becky Gudelis

ASSUMPTION CATHOLIC ST. VINCENT DE PAUL >> ELEMENTARY SCHOOL GRADES 3-5

Spirit Point Mentor Program

Our monthly student luncheon/mentor time is growing very well. The relationships that are being created and strengthened are refreshing. Among topics this year have been bullying, gratitude, and conflict resolution.

Catholic Schools Week

Plans are underway to celebrate our Catholic Schools. Schedules of activities are on route home. Participate in as much as you can, bring your family and friends...enroll any kids you know!!

Playground Fundraiser

Our last pieces of equipment for the SV playground are slides, swing sets, and a gaga ball pit. Royal Parents will be helping out at Greenway on Saturday, January 26 at the Brat Fry.

First Friday Socials

We hold the First Friday Socials after the 8:00a.m. mass. This February we will be able to utilize the new gathering space when Mrs. Kleinschmidt's 3rd grade class hosts.

Social Studies Textbooks

We are reviewing social studies textbooks from various companies so that we can order and update for next year.

Respectfully submitted, Pam Fochs

ASSUMPTION CATHOLIC HIGH SCHOOL & MIDDLE SCHOOL >> GRADES 6-12

>>>AMS

Middle school had a Spirit Week leading up to Christmas Break. Students had a great time and a lot of Christmas Spirit was generated.

Golden Mass was, again, a beautiful beginning to our Christmas Break.

Winter Exploratory was held from January 7-11. Each grade focused on a different theme and all lessons and activities for this week supported these themes.

Two new clubs after school clubs will be starting up in January. Ryan Hustedt will be teaming up with Mr. Hauke for Drama Club. They hope to present their play in May. Mrs. Kristen Rybicki will be starting a knitting club.

>>>AHS

In the last days before Christmas Break all high school students took final exams in their classes.

The senior class did an amazing job planning and decorating the gym for Golden Mass. The Choir and Band made the Mass memorable.

Winter Symposium is in full swing and the new class Explosions created by Dr. Glinski has been a fun to our course offerings.

A record number of students will be traveling to Washington D.C. from Jan 16-20 to participate in March for Life.

2018-2019 Enrollment/Reenrollment by School - Updated January 3, 2019

- 107 Choice Students

Changes in Enrollment:

In December we gained a new 10th grade student.

Our 11th grade international student returned to Spain at the end of December.

In January we gained a new 1st grade student.

We have a student from Korea visiting the 4th grade until mid February.

Recruitment:

We have started to put together our plans for enrollment/re-enrollment.

- Information dropped off to area day cares for students who will be in Kindergarten next year
- Mailers will be sent to parish families who have a student who will be in Kindergarten next year
- Mailers will be sent to our 'Bundles of Joy' list of families who have a student who will be in Kindergarten next year
- Bulletin stuffers will go out containing registration dates
- The website will be updated with enrollment information
- Radio...TV.....video from the Diocese

Royal Parents Meeting Notes – January 2019

- RP is sponsoring the busing for catholic schools week
- RP is sponsoring the busing for the individuals that are going to Peru
- RP is contributing money towards the upcoming literacy night for K-5 in February (money will go towards a meal and books for each child in attendance)
- RP will once again host breakfast during catholic schools week for the teachers/staff at each school
- RP is looking at a new spring fundraiser, historically we have always sold butterbraids that do not go over as well as they do in the fall. This year, the fundraiser will be Seroogy's chocolate (fudge eggs, chocolate lambs/bunnies, and chocolate bars) as well as gourmet cotton candy tubs. We are aiming for a sell date of 3/1-3/15 so everything will be delivered in time for Easter.
- RP will also sponsor a food drive for the local food pantry that will be held in march - more details to come. The tentative plan is to have a "spring/beach" theme and each class will collect food for a week/associated with dress down days - at the end of the week, each class will be given a short period to build some type of a sculpture of their items that have been collected. The sculptures will be judged and RP will give the winning class a prize (ex ice cream social)
- The school reps from SvDp/OLQH have been very busy planning events - most recently they hosted a open skate day at the ice rink during winter break. they raised over \$120 just that day. The monies that they have raised will go towards more events. they are planning a movie day (perhaps at Rogers Cinema) and also an open swim night (at LHS).
- RP is organizing a fundraiser that will be held on January 26 at Greenway Campers during the spring open house. It will be a brat fry - all monies collected will go towards the playground fund at SVDP (still wanting to purchase a new swing set)
- Milk Moola is no more - this program ended 12/31/18 - we have until 3/31/19 to send in all of our collections for a final reimbursement. This will be communicated to all in newsletters and mass bulletins.

ADVANCEMENT COMMISSION REPORT – January 2019

JANUARY 2019 Catholic Schools Week

Hoops n' Soup Fundraiser - Friday, February 1st at St. Vincent and AHS Join us for a soup supper fundraiser on Friday evening, February 1st, in celebration of Catholic Schools Week. Join us at either St Vincent de Paul near the gymnasium or at AHS in the cafeteria from 5:00 to 7:30 pm. Three varieties of soups will be offered, in addition to a dinner roll side, bottled water or cranberry juice. Cost is \$5.00 per person. Children 5 and under eat FREE! Also that night, there will be JV girls/boys and Varsity girls/boys basketball games taking place at both St. Vincent de Paul and AHS, as the Royals take on the Prentice Buccaneers. See the attached poster. The Little Dribblers group will perform at halftime of both varsity matches. These posters will be in parish bulletins this weekend as well as on the weekend of January 26 and 27.

Annual Appeal – TY compared to LY The Annual Appeal mailing dropped to alumni and donor constituent mailboxes on December 13th. Year to date gifts to the Royal Fund total \$105,049.72 (this is the overall campaign beginning July 1 which includes Guardian Angel, Feed My Sheep, Endowment, etc gifts). This number is down by \$1,595.76 compared to the same time last year. We are up however in "total" charitable giving by \$19,796.70 due to a technology grant secured by Dan Minter. These totals do not include gifts such as designated memorials, scholarship donations, or events such as Auction Royale.

Respectfully Submitted, Linda Schill