



ASSUMPTION CATHOLIC SCHOOLS

Finance Meeting

March 19, 2019

Time 6:00 PM AHS Library

Agenda

1. Prayer Daniel Minter
2. Finance Meeting Michele Haas
 - a. Update on 2018-19 financials
 - b. Updated 2019-2020 budget
 - c. Update on SNSP and WPCP
 - d. Meeting schedule for 2019-2020

Education Commission 7 PM AHS library

3. Opening Prayer Daniel Minter
4. ACS 2018-19 Calendar Highlights Daniel Minter
 - a. Check web site for other events
 - b. Musical Apr 4-6 Dinner Show on the 4th
5. Approval of February Minutes Angie Peters
6. Reports Angie Peters
 - a. School Reports *attached
 - b. President/Diocese/WCRIS
 - c. Athletics
 - d. Royal Parents *attached
 - e. Advancement Report
 - f. Enrollment *attached
7. New Business Daniel Minter
 - a. WRISA Process and Standards
 - b. Meeting schedule 2019-2020
 - c. Snow day updates

8. Any other business

9. Closing Prayer Daniel Minter

2018-19 Meeting Dates 3rd Tuesday of the month August 2018 – June 2019 6 PM Finance and 7 PM Commission
Apr. 16, May 21 and June 18

Education Commission Meeting Notes

February 19th, 2019

Attendance:

T. Halbersma, L. Schill, C. Hunn, M. Getzin, A. Peters, L. Cronan, Deacon Q., R. Biebl, A. Pecher, P. Fochs, P. Springer, B. Birkhauser, K. Meinel, B. Matott, D. Minter, M. Haas

Development Report

The Diocese hired a professional video company. Seven schools contributed a small fee (\$2500) for their services. The video company created a 4 minute ACS highlight video, as well as a 30 second clip to use as a recruitment tool.

Royal Event will be moved to the fall, to a Saturday in September of 2019. The idea was to move the Royal Event away from the busy spring. Linda contacted all the parishes to get their feedback and to make sure we would not overlap our Royal Event with any parish events. Possibility to tie in the Swendrowski Golf Outing on the same weekend.

January Meeting Minutes.

1 change. Under Athletic Report change cash draw to cash drawing.

Pat Springer motion to accept, Craig Smits 2nd

School Reports

Presidents Report

The middle & high School day has been extended by 7 minutes. Starting the day at 7:28 am and ending at 2:50 pm. Any more snow days will require more changes to the school calendar. We had 6 snow days this year, next year we only have 3-4. (WRPS last day will be June 9th.)

Athletics Report

In the mist of our cash drawing. Moved drawing into August for a variety of reasons. Weather was one of the factors. 2 wrestlers will be going to the State Tournament. A pep rally send-off is planned for them.

Enrollment Report

125 re-enrolled as of today

Choice Window is open - 54 current applications (17 brand new / 4 Kindergarten / 9 new students / rest current at new entry points)

1 new freshman enrolled today 2-19-16 (Now at 26)

Royal Parents

Flower Sale, possible sale at parishes??

New Business

State of WI Special Education Scholarship

It is a \$12,700 scholarship. Based on IEP need. Currently in our system, 12 would qualify for this program.

With the extra funding we would be able to hire a special education instructor. We put in for this scholarship, for one in each school. Along with our current staff we are hoping to be able to serve our students better. In the end, this will be revenue neutral, but overall a positive for our system. We are waiting to see if we are accepted for a scholarship.

Adding: Cathy Hunn 6-12 teacher rep & Pat Springer K-5 teacher rep

Closing Prayer:

Dan Minter adjourned the meeting.



MARCH SCHOOL REPORTS



ASSUMPTION CATHOLIC >> ST. LAWRENCE EARLY CHILDHOOD CENTER

March activities will include lessons on march winds, birds, butterflies, and baby animals. All students gathered for friendship circle on March 19th to plant seeds to grow plants. We celebrated Dr. Seuss literacy activities in early March.

ASSUMPTION CATHOLIC OUR LADY QUEEN OF HEAVEN >> ELEMENTARY SCHOOL K-2

- Kindergarten visits are underway. Future Kindergarten students are invited to spend time in a kindergarten class, and to enjoy recess and lunch with new friends.
- All are invited to pray the Stations of the Cross at Our Lady Queen of Heaven and St. Vincent de Paul schools on Fridays, April 5 and 12 at 3:05 in church.
- Please join us for our Spring Concert on April 11 @ 2:30 p.m. for the dress rehearsal or at 6:30 p.m. for the concert. Both concert performances will be in the church. Respectfully submitted by: Becky Gudelis

ASSUMPTION CATHOLIC ST. VINCENT DE PAUL >> ELEMENTARY SCHOOL GRADES 3-5



Masses/Prayer Services

- Stations of the Cross are Fridays 4/5 and 4/12 at 3:05 at St. Vincent de Paul Church. Each class has been ministering their weekly devotion.
- SV Children's Masses are at 9:00 on Wednesdays
- Students meet in church each night for prayer service and announcements before going home.
- Virtue of the month for March is Love, April is Fortitude

Forensics

Students at SV prepared for the annual forensics competition. Poetry, stories, and prose were practiced by all students. A semi-final was held March 15 with the regionals held at SV for grade 5-8 on March 19.

Literacy Night

Bingo for Books was held on February 22 at SV for all K-5 families. Over 140 people attended. The night began with a spaghetti dinner, free book, Parent Transition Meetings for 2nd grade and 5th grade parents, and then many kinds of bingo with a raffle at the end of the night. A huge thank you to our ACS Families for participating.

Respectfully submitted, Pam Fochs

ASSUMPTION CATHOLIC HIGH SCHOOL & MIDDLE SCHOOL >> GRADES 6-12

AMS

- We were finally able to wrap up Catholic Schools Week with Wisconsin Dress Down Day, Movin' Up Day Both the 6th and 7th Grade Girls Basketball teams ended their season very successfully. Both teams won state championship games!
- Middle school faculty and staff organized a Pancake Breakfast to celebrate Mardi Gras
- All middle school students participated in a Forensics completion and many students advanced to the next level of completion being held at Saint Vincent on March 19.
- Mr. Lynch and Fr. Becker organized a retreat for the middle school students.

AHS

- Mrs Zacher, Eliz Erdmann and Fr. Menzel led this year's trip to Casa Hogar in Peru. It was a wonderful trip and we ACS is now sponsoring the 8 girls that make up the Fatima Family.
- Shadow Stations is into their 2nd week of performances.
- We will praying the Stations of the Cross on Fridays during Lent.
- Students will be watching "*The Passion of the Christ*" and having a special Mass to celebrate the Solemnity of St. Joseph. Fr. Becker will be commenting on the life of Fr. Joseph Walijewski, the founder of Casa Hogar, in his homily.
- Ryan Husted advanced to the State Forensics completion.
- AHS 2nd annual Snoball was a success
- In American Legal Systems, Mrs. Malecki arranged for her students to participate in police ride alongs. The students have enjoyed this opportunity.
- Basketball season has ended and we are so proud of the dedication and hard work of our athletes.

2018-2019 Enrollment/Reenrollment by School - Updated March 13th, 2019

<u>OLQH</u>		<u>SV</u>		<u>AMS</u>		<u>AHS</u>	
5K	26	3rd	30	6th	23	9th	26
1st	25	4th	30	7th	35	10th	27
<u>2nd</u>	<u>23</u>	<u>5th</u>	<u>37</u>	<u>8th</u>	<u>41</u>	11th	32
						<u>12th</u>	<u>32</u>
TOTAL	74		97		99		117
							387

2018-19 School Year: 107 Choice Students

Re-enrollment began at the end of January: The numbers go up daily. As of 3/13/19...

- 210 students have re-enrolled.
- WPCP applications opened on Feb. 1st. 86 students have re-applied/applied. The deadline is April 20th.

International Students 2018-19

Student Name		Grade	School Year Duration	Country	Host Family
Hou	Xinyi (Iris)	11	3	China	Ed & Sue Newton
Kim	Chaerin	11	4	S. Korea	Jeff & Jenny Faivre
Tagarelli	Anna	10	4	Italy	Charlie & Missy Nelson
*Tran	Anh (Steve)	12	2	Vietnam	Ken & Georgianne Elsen
Azuaje Castell	Marti	11	0.5	Spain	Tim & Anne Zacher

Royal Parent Meeting Minute Notes – 3/11/2019

Attendees: Melissa Moss, Sara Boyce, Joy Kraft, Jennifer Pavloski, Becky Gudelis, Pam Fochs, Anne Zacher, Linda Schill, Daniel Minter, Amanda Braaten, Jill Vruwink, Tricia Thomas

Opening Prayer

Catholic United Financial: Speaker presented a \$500.00 check for technology (ACS goal is to have one Chromebook per student).

Treasurer Report / Budget updates: No report given.

Request for Funds:

\$ 1,000.00 - Partial payment of Easter hams for the faculty – Requested by Daniel Minter – Discussion about if it was included in the Budget. Tricia will contact Tania regarding the Budget. **Tabled until April meeting.**

\$ 300.00 - Stay Smart Summer Program – Requested by Daniel Minter. \$600.00 is budgeted for Stay Smart.

Approved the \$300.00 initial amount with up to an additional \$300.00 if needed (totaling \$600.00).

The CSW busing amount requested at January 7, 2019 meeting was reduced from \$1063.13 to approximately \$400.00. The all ACS Mass was held at AHS (instead of SS Peter & Paul) due to weather, so busing was not needed to transport middle and high school student.

Supplies for Sunshine: March 18 - 21, 2019

Students can bring in non-perishable food and/or personal care items. For each item brought in, they can wear one piece of 'summer' clothing (example – three items brought in on Monday, they can wear a summer shirt, shorts, and flip flops). Thursday each classroom will be given 20 minutes to create a sculpture of the items brought in. All items will be donated to S.W.E.P.S. Each winning classroom will receive a prize. Informational flyer to be sent home in this week Friday Folders.

Fundraising Updates:

New clothing sale going on now. Orders are due March 18, 2019;

Spring Fundraiser of Seroogy's Chocolates and Chocolate Storybook cotton candy is going on now. Orders are due March 18, 2019.

Plant/Flower Sale was brought up. Discussion was had about having sale on Mother's Day weekend and selling at local parishes and/or having sale happen during the Port Edwards Village Wide Garage sales. Tabled until April meeting.

Advancement Updates: Royal Event is going to be moved until September 2019. One day event. Linda has two different weekends in mind. More information to come.

Big Fish musical happening first week in April.

Other: Port Edwards Village Wide Garage sales are May 17 and 18. Jill Vruwink and Joy Kraft will be organizing a brat fry.

Teacher Appreciation Week - May 6 – 10, 2019

Lunch will be catered one day. Tricia was going to contact Terra about checking with Grace's Restaurant for catering. They are local business and have children in the ACS system.

Next Meeting: Monday, April 8, 2019, 6:00PM.