



Finance Meeting

November 19, 2019

Time 6:30 PM AHS Library

Agenda

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| 1. Prayer | Daniel Minter |
| 2. Finance Meeting | Michele Haas |
| a. Update on 2019-20 financials | |
| b. Parish Subsidy | |
| c. Budget 2020-21 | Daniel Minter |
| d. SLECC Update | |
| e. Land sale update | |

Education Commission 7 PM AHS library

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| 3. ACS 2019-20 Calendar Highlights | Daniel Minter |
| 4. Approval of Oct. Minutes | Angie Peter |
| 5. Reports | Daniel Minter |
| a. School | |
| b. President/Diocese | |
| c. Athletics | |
| d. Advancement (attached) | |
| e. Enrollment | |
| f. Royal Parents – will bring to meeting | |
| 6. Old Business | |
| 7. New Business | Daniel Minter |
| a. SLECC Update and Discussion | |
| b. 2020-21 Calendar | |
| c. Begin review of policy handbook pages 20 – 30 (sent last month, copies will be available at the meeting) | |
| 8. Any other business | |
| 9. Closing Prayer | Daniel Minter |
- 2018-19 Meeting Dates 3rd Tuesday of the month August 2019 – June 2020:15 PM Finance and 7 PM Commission (no meeting in December)

The mission of Assumption Catholic Schools is to inspire excellence and personal growth grounded in Catholic principles and traditions

October 15th, 2019 – Meeting Minutes

Finance Meeting
Time 6:15 PM AHS Library

Education Commission
7 PM AHS library

Present: Dan Minter, Michele Haas, Cathy Hunn, Rebecca Gudelis, Pat Springer, Deacon Mark, Bob Birkhauser, Pam Fochs, Kerri Meinel, Karen Peters, Kelly Noska, MaryAnn Gezin, Craig Smits

1. ACS 2019-20 Calendar Highlights Daniel Minter
 - a. November 9 Auction Royale
 - i. Tables are filling up and final preparations are in full swing. Many wonderful donations have come in and it should be a wonderful event.
 - b. Oct. 22 CUF Estate Planning
 - i. Free seminar at 5:00 p.m. – Held in the AHS library. Open to public.
 - c. Looking ahead: Nov 19 CUF Giving tied with Finance meeting
 2. Approval of Oct. Minutes
 - i. Change made to Athletics minutes. “Front cover is not updated on Athletic booklet”
* Front cover remains the same all year long, only inside team pictures updated.
 3. Reports
 - a. School
 - i. All ACS K-12 Halloween Party will take place at AHS on October 31st. All ACS families and their guests are invited to attend. Music in gym, Haunted Hallway, Spooky walk for the little Royals, and Trick or Treat in the classrooms.
 - b. President/Diocese
 - c. Athletics
 - i. Winter sports to begin. First big event will be the annual Cranberry Classic taking place on Thanksgiving Weekend.
 - d. Enrollment – no change
 - e. Royal Parents
 - i. Butter Braid sales going on now
 4. New Business
 - a. SLECC Update and Discussion
 - i. Moved into temporary location.
 - ii. Lost one family due to transition
 - b. 2020-21 Calendar
 - i. We will start before Labor, but try to mirror the public school for breaks and days off throughout the year as much as possible. Some discussion with regards to the week of Spring Break. Commission members voiced their opinion to have ACS and WRPS with the same week as many families are tied to both school calendars.
 - c. Began review of ACS Policy Handbook pages 1 – 19
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NOVEMBER

School Reports

ASSUMPTION CATHOLIC >> ST. LAWRENCE EARLY CHILDHOOD CENTER

We had a new family start this week in the baby room. We will be having two new families start in December.

The building is being fixed and worked on. JoAnn and I are working on clearing out the offices. We are going through everything in the office. There is a lot of paperwork in the offices that we are going through. We are working as fast as we can in the offices.

Supplies that we do not use or do not have the proper supplies to use it are going to be donated to other Assumption buildings. I have cleaned out the computer lab so that we can figure out how we would like to set up the workroom and my office in that room.

My main focus is to work on the building to get that ready to move back into.

I am working on washing everything else that needs to be washed. I am also working on cleaning out the rooms and going through everything.

We have our Christmas programs coming up in December. The kids are practicing all of the Christmas songs to get ready for the programs.

The 4K class will be taking a field trip to the ice rink. We will be having a Friendship Circle this month. We are already working on Christmas break schedules.

The children get to play in the gym or go outside almost every day. Picture day was a success and the parents just received the pictures.

ASSUMPTION CATHOLIC OUR LADY QUEEN OF HEAVEN >> ELEMENTARY SCHOOL K-2

On October 25 the students from St. Vincent joined together with OLQH students to create centerpieces and placements for the Centralia center, visited homes for the elderly in the area, and wrote letters to veteran members and active members of the armed forces on October 25. The students brought many smiles to those they visited and those who received their letters.

The staff has led rally point practices and practiced a Soft Lockdown with students. These practices are part of school safety and ALICE.

The students along with the Scouts honored our local veterans and thanked them for their service to our country.

All are invited to the Our Lady Queen of Heaven Christmas concert dress rehearsal on Tuesday, December 10 @ 2:30 and/or the Christmas concert @ 6:30.



Kindergarten Visit to Aspirus Riverview Hospital

ASSUMPTION CATHOLIC ST. VINCENT DE PAUL >> ELEMENTARY SCHOOL GRADES 3-5

- Getting down to business: STEM Scouts, Girl Scouts, Little Flowers, Boy Scouts, Tiger Scouts, Cub Scouts, Student Council and basketball for grades 3-5; Emergency drills, Fire safety, Halloween celebrations; Veteran's Day prayer service, Friday socials, Open Gym, Kid Kollaboration, Mentor Moments, Lunch Bunch, Birthday Lunch, and Field Trips, and Literacy Night just to name a few of the things going on in our building.
- We welcome Sue Sopa to the SV Building as our Janitor/Custodian. She is sliding in perfectly☺
- Christmas concert practices have begun: Can you believe it!!
- Children and staff are happy (sometimes exhausted) and we are blessed.



ASSUMPTION CATHOLIC HIGH SCHOOL & MIDDLE SCHOOL >> GRADES 6-12

Assumption Middle School

Middle school clubs are up and running! Art club, Drama Club, Yearbook, Chess Club and Aca Dec are all popular activities for our students

Parent teacher Conferences were a success with over 75%v of MS/HS families attending.

Our school counselor, Ms. Ahrens, has been visiting each class and doing character education lessons.

We have implemented a change in our lunch procedures. Students have recess first and then eat. We have seen a difference in our students' readiness for their afternoon classes.

Assumption High School

High School retreats were held in late October. Freshman went to St. Philip's, Sophomores went to Custer, Juniors went to St. Anthony's in Marathon and Seniors went to our Lady of Good Hope.

Service Club has been busy visiting nursing homes and helping out at the deanery's PCCW Fall Dinner.

Our weekly assemblies have been more engaging for students because each homeroom has been planning them to include a game.

The changes in the middle school lunch procedures have affected our high school lunch procedures. All high school students now gather in the gym at the beginning of the lunch hour and pray together before being dismissed to the cafeteria.

Campus Ministry, under the leadership of Mr. Lynch and Fr. Becker, organized a 3rd grader retreat at Saint Vincent's.

Our Assumption building was home to the ACS Halloween Party on October 31st. Close to 500 people attended. Many people from outside the Assumption family were in attendance. Word of mouth sure traveled fast. Supposedly it was "the place to be" Halloween night.

We want to THANK Mr. & Mrs. Kollock, and Jeanette Glaza and family for organizing and coming up with the ideas for a night of Halloween fun.

11/1/2019

ENROLLMENT REPORT**ACS Enrollment 2019-2020****Updated November 1, 2019****CURRENT YEAR**

						AHS(9-12)		
OLQH (K-2)	SV (3-5)		AMS(6-8)			9	39	
5K	23	3	24	6	38	10	28	
1	23	4	30	7	25	11	26	
2	<u>28</u>	5	<u>33</u>	8	<u>37</u>	12	<u>34</u>	
	74		87		100		127	Total K-12 388

* Included in high school numbers are 6 international students
(from China, Italy, S. Korea, Spain)

November 12, 2018**LAST YEAR**

						AHS(9-12)		
OLQH (K-2)	SV (3-5)		AMS(6-8)			9	25	
5K	26	3	30	6	23	10	27	
1	24	4	30	7	35	11	34	
2	<u>23</u>	5	<u>37</u>	8	<u>41</u>	12	<u>32</u>	
	73		97		99		118	Total K-12 387

WPCP UPDATE: 120 Choice students

SNSP UPDATE: 5 SNSP students

We had a 7th and 8th grade student withdraw in the month of October.

Student Name		Grade	School Year Duration	Country	Host Family
Xinyi(Iris)	Hou	12	3	China	Schlafer
Chaerin	Kim	12	4	S. Korea	Faivre
Anna	Tagarelli	11	4	Italy	Zacher
Ainara	Sainz de Rozas	10	1	Spain	Duellman
Estela	Sanvalero	10	1	Spain	Bovee

* We had our annual enrollment audit at the end of October.

* Work will be starting soon on marketing and getting ready for enrollment beginning in January.