

# September 17, 2019

# Finance Meeting Time 6:15 PM AHS Library

## Agenda

Prayer
 Finance Meeting
 Update on 2019-20 financials
 Parish Subsidy
 WRISA/WSCA Process
 Education Commission
 7 PM AHS library

3. ACS 2019-20 Calendar Highlights

- a. Royal Event 9/22, Tracks for Tina 9/21
- b. All ACS Rosary and Mass 9/25 12:30 PM
- c. Pep Rally 9/26
- d. Homecoming game at 11 on Saturday 9/27
- e. Oct. 7 host Diocesan Regional In-Service
- f. November 9 Auction Royale
- 4. Approval of August Minutes
- 5. Reports
  - a. School
  - b. President/Diocese
  - c. Athletics
  - d. Enrollment
  - e. Royal Parents
- 6. Old Business
- 7. New Business
  - a. WRISA/WCSA Process
  - b. 2020-21 Calendar
  - c. Catholic Schools Weeks 2019
- 8. Any other business
- 9. Closing Prayer Daniel Minter

2019-20 Meeting Dates 3<sup>rd</sup> Tuesday of the month August 2019 – June 2020 6:15 PM Finance and 7 PM Commission

Daniel Minter

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#### August 2019 - Education Commission Meeting Minutes

Present: Deacon Mark, Bob Birkhauser, Becky Gudelis, Pat Springer, Michele Haas, MaryAnn Getzin, Anne Zacher, Dan Minter, Dennis Kirk, Taylor Halbersma, Dennis Matott, Karen Peters

June Minutes were approved.

#### **New Business**

- First Day of School August 28th, 2019
- Rural Life Day Mass September 13th, 2019
  - Hosted by the WR Deanery
- Royal Event September 21-22, 2019
  - Saturday events
    - Track for Tina
    - Southbound at Hoozels
  - Sunday events
    - Food Fair
    - Music
    - Kids Inflatables
    - Vendor Booths
- Homecoming Week September 23-28, 2019
- Royal Parents Meeting in October will show the movie "Screenagers"
  - o All parents are invited to attend.
  - All ACS schools will show to the students as well.
- Catholic United Financial
  - Sponsoring ACS in a raffle
    - We will host 2 Seminaries for them that will be open to all in the deanery.
      - Estate Planning
      - Importance of learning how to "adult"

### **School Reports**

- SV Playground update
  - 2 swings and a slide were installed
  - o Adding more green space (removed 2 basketball hoops)

#### **Enrollment Report**

- Beginning the 2019/2020 school year with 392 students.
- Ended the 2018/2019 school year with 391 students.

#### **Advancement Report**

• Currently looking for sponsors for this year's Royal Event. If you know of anyone, let Linda Schill know.

#### **President Report**

- Special Needs Scholarship Program
  - Under the IED Act is a funding mechanism for private schools whose children have an IEP generated by the public schools.
  - ACS will receive funding to provide services to those in the program, above and beyond the services we currently provide.
  - We currently have 8 eligible students enrolled at ACS and 5 of the 8 have enrolled in this program.
    - Of those not enrolling, 1 choose to stay in the choice program and 2 did not fill out the paperwork. Paperwork can still be filled out anytime within the school year.
- Roof Funding campaign was successful
- We've received an offer on the land we were gifted up north. Waiting on zoning permits for final signing.
- Deanery meeting in August
  - o Bishop reiterated his support for Catholic Schools
  - Working on parish/school relationships
  - o Bishop's back to school message will be sent to all families "Heroes for Faith"

- o Theology curriculum has been approved by the Bishop
- Welcome New Commission Members
  - o Dennis Kirk St. Jochimsen
  - o Kelly Noska St. James
  - o Amber France St. Alexander
  - o Linda Olsen Sacred Heart
- The All ACS Staff Handbook has been updated. Up next, the ACS Policies and Procedure Handbook.
- Welcome new staff members

#### **Athletic Report**

- Cash drawing was successful
- Golf Scramble was well attended with 57 foursomes.
- Currently have \$34,000 in checking account
- Athletic Association and Royal Parents will sponsor the shared cost of sponsoring staff at the ACS Night at the Rafters
- Sports booklet in process
- Sports Leadership Program
  - Living Rosary with athletes
  - Virtue of the Week
- All fall sports are kicking off their seasons (football, tennis, volleyball, cross country)
- Next "big event" will be the 34th annual Cranberry Classic in November

#### **Royal Parents**

• First meeting on the year will be on September 9th, 2019

Prayer.

Meeting adjourned.



# **School Reports**

## ASSUMPTION CATHOLIC >> ST. LAWRENCE EARLY CHILDHOOD CENTER

For 4K we are up to 14 students in the morning and 12 students in the afternoon. In October the 4K class is having the Fire Department come over so that they may take a look at their trucks. The Fire Department will come into the classroom and talk to them about fire. They will also talk to them about their gear.

I am looking into taking a field trip to the Pumpkin Patch for the whole center to go to. We will also be starting Friendship Circles in October. I did not do a Friendship Circle this month since everybody is still getting use to their new students.

We have had a two new students start coming to the center. In November we will be adding another baby to the Infant/Toddler room. We are also in the middle of paperwork for a three-year-old to start in the Preschool room.

I am staying busy trying to update all of the new formats. Kim the Licensing Specialist stopped for a visit in July. She only looked at the Playground so far. We have no citations. We are all good on everything. Kim will need to come back to check on paperwork, so we are waiting for her to finish her inspection.

On September 24th we will have our picture day.

## ASSUMPTION CATHOLIC OUR LADY QUEEN OF HEAVEN >> ELEMENTARY SCHOOL K-2





- > On Friday, September 20 we will celebrate mass with our grandparents in honor of Grandparents Day. Mass will be followed by a social.
- We welcomed Catie Minter to our staff who is our afternoon paraprofessional and aftercare person. We are so happy that she has joined us.
- Catechesis of the Good Shepherd will begin on Monday, September 16 for Level 1 and Level 2. Kindergarten and 1<sup>st</sup> graders and children from throughout the deanery will participate.
- The Blessing of the Animals will take place on Friday, October 4 @ 3:15 pm.
- Our first Kid Kollaboration Day will be Thursday, October 24 at Our Lady Queen of Heaven school. Kindergarten through fifth grade students will focus on service projects for the community.
- Thanks to the generosity of Mr. Gary Ladick, new lights are being installed in the hallways at OLQH. We are shining brightly!

## ASSUMPTION CATHOLIC ST. VINCENT DE PAUL >> ELEMENTARY SCHOOL GRADES 3-5

#### Beginning of the Year

Our Royal Rising for our new students was well attended. Our third graders received Royal t-shirts and a great time created by the staff. They were ready to go on the first day! The night before school we had quite a few parents and families come to school for "Chalk the Walk". Our students were greeted with awesome messages. It was great fun!



## Classroom Technology

Use of websites and apps such Spelling/Vocabulary City, and Accelerated Math/Reading are tech opportunities that have been started already this year. Freckle will be taking the place of Accerated Math at the end of the year. Looking forward to all of the learning projects that will have a technology component this year. The teachers have been aligning their grade level curriculum and activities with the needed skills. Code.org is continuing this year, also. Phy Ed/Gym

Children wear their non-marking shoes when playing on the surface. We ask that all parents and visitors use good judgement when utilizing the SV gym. Coaches need to follow the process with maintenance. Flyer is on the door by the broom. Please make sure that when using the gym, that it is scheduled with the Parish Office.

## Spirit Point Mentoring Program

The staff at SV has put together an opportunity for all students to be able to have small group time with a staff mentor. Training has included 7 Habits for Happy Kids, 40 Developmental Assets, Are You a Royal, and the Diocesan Virtue Program. Our groups meet once month at the end of the day.

#### Field Trips

We are on the move already. In September the 4th grade will be going to Pittsville to celebrate mass with Bishop Callahan for Rural Life Day. The entire school will be going to Eagle, Wisconsin to attend Old World Wisconsin. And we will all be walking down to AHS for the Living Rosary and Homecoming Mass.

### Playground

Three of the four pieces of equipment are installed. The final piece will be reset in September. A large piece of our blacktop was removed and is going to be green space as soon as the grass grows.

Respectfully submitted, Pam Fochs



Our SV Staff took a moment during our all-ACS Staff retreat to take a photo by the Grotto in Rudolph.

### ASSUMPTION CATHOLIC HIGH SCHOOL & MIDDLE SCHOOL >> GRADES 6-12



We continue to prayer for our teacher & coach Taylor Manuel's recovery from his tragic car accident.

#### **AMS**

- 1. On August 19 we welcomed our rising 6<sup>th</sup> grade students and new student at our Camp Royal. Students had a chance to walk through their schedules, meet their teachers and get their lockers ready for the first day of classes. Parents met for a short orientation to the daily routines and procedures that we following the middle school.
- 2. Classes are off to a good start. We welcome Diane Weber, our Language Arts/Social Studies teacher and Lindsay Henrickson, our science teacher and Holly Ahrens, the MS/HS guidance counselor.
- 3. Student council just had their elections and will be meeting soon.
- 4. We are busy planning homecoming events! In the middle school, students will be decorating a homeroom lion. Many other fun activities are being planned to raise school spirit! We will be praying the living rosary before our system-wide homecoming Mass.

### AHS

- 1. We started a new initiative this year that is called Sports Leader. It is a program that many schools nation-wide are using to incorporate virtues and the Catholic faith into their athletics. So far this year the football team, cross-country team and tennis team met along with the fathers for a jersey ceremony. Feedback has been very positive.
- 2. New student orientation was held on August 26. Many of the freshman and other new students attended to get meet their teachers and get their lockers ready.
- 3. We are getting ready for homecoming. This year's student council is busy planning events and Mrs. Hoffman is working on our pep rally.
- 4. High school choir is traveling to Pittsville to perform at Rural Life Day and celebrate Mass with the bishop
- 5. We welcome Hailey Augustine, our Spanish teacher.

# ADVANCEMENT REPORT – Sept 2019

## 38th Annual Royal Event - Mark Your Calendars! \*SEE ATTACHEMENTS

This year's Royal Event will feature two events on Saturday, September 21st as well as traditional activities on Sunday, September 22nd. If you or your business would like to be an event sponsor, please contact Linda Schill in the Advancement Office.

- The "Tracks for Tina" Livernash Memorial Scholarship 5k shotgun start at 9:00 am on Saturday morning, September 21st. The race/walk begins behind Assumption High School and loops along the river path. Registration forms and posters will be ready shortly. Join us!
- Royal Event Kickoff Concert featuring Southbound 7:00 to 10:00 pm at Hoozel's Bar on Saturday night. There will be a \$5.00 cover charge, as well as specialty menu and drink items where proceeds will benefit ACS. We'll also be selling raffle tickets that night. Join us!
- Traditional activities will also take place on Sunday at Royal Event on the campus of Assumption High School food fair, raffles, entertainment, kids inflatables, craft vendors, etc. New time this year: 10:00 am until 3:00 pm. Also new this year... a breakfast booth and a chili booth at the food fair, as well as a polka band (Tom Enneper's Old Time Memories Band) under the big top tent on the field outside the gym from 12:00 until 3:00. 8th Annual Auction Royale Mark Your Calendars!
- Auction Royale will take place on Saturday, November 9th at Bull's Eye Country Club. Save the Date! If you or your business would like to be an event sponsor or an auction item donor, please contact Linda Schill in the Advancement Office.

# **Royal Parent Meeting 9/9/19**

**Attendees:** Tricia Thomas, Daniel Minter, Jackie Grimm, Michele Haas, Michelle Steffes, Joy Kraft, Kendra Shymanski, Sara Boyce, Pam Fochs, Melissa Moss, Tania Halbersma, Terra Duellman, Jill Vruwink, Becky Gudelis, Stacy Laramee, Jeri Ann Reichl, Houston Gonzalez, Sara Smits

## **Opening Prayer/Introductions** – Tricia Thomas

### Royal Parent's - Who Are We?

Tricia will be working on a Mission Statement for the Royal Parent organization

#### **Budget**

Milk Caps are no longer a fundraiser and box tops are changing their program to become more online based. Info on this will be coming home in the Friday Folder. The two programs previously brought in about \$4000/year to Royal Parents

Due to the decreased revenue, the following line items were taken out of the budget this year:

Building Fund of \$500/building totaling \$2500

Class Fund of \$200/HS class totaling \$800

**Technology Support** 

Staff Requests (\$1500)

The following changes are reflected in the current budget:

\$500 cap/school per school year for bussing (mainly used for CSW)

\$2500 total for fieldtrip support per year

#### **Request for Funds**

SVDP would like to take a field trip to Old World WI in Eagle WI once every three years. To help support this Mrs. Fochs has requested \$100/classroom (\$600 total) to offset the cost this year. This was approved by Royal Parents.

#### **Fundraising**

New Clothing Order – Just submitted to Mada this week. Brought up idea of coordinating all clothing orders in the system. Michele and Dan will discuss different options. Long sleeved tees will be sold at Royal Event this year. Used Clothing Sale – Profit of \$426 – part of money will be given to OLQH and part to SVDP as a slush fund for events held at each respective school. Any money left at end of the school year will be returned to Royal Parents. Ideas for upcoming school year

Butterbraids – profit of \$2200 from last year. Will continue this year with delivery date of November 13<sup>th</sup> and cut off for orders on October 21<sup>st</sup>.

Kringle from Uncle Mike's in DePere – fresh product – probably wouldn't go over as well Spring Fundraiser – Seroogy's/Cotton Candy around Easter brought in \$2500 last year Art to Remember – potentially for K-8

#### **Royal Event**

Need four volunteer at Hoozels on 9/21 to take tickets at the door and to make popcorn Southbound to play at Hoozels along with a special, drinks, and a \$5 cover charge

#### **School Activities**

OLQH school reps: Jen Vruwink and Tania Halbersma

SVDP school reps: Joy Kraft and Sara Boyce

AMS/AHS: Jeri Ann Reichl, Christy Steinle, and Kerry Meinel

Planning is in place for all schools and each will meet separately to discuss locations/events

October PT conferences – each school reps will plan dinner for conferences

#### Add On's

Screenagers - Will be shown October 21st in the library – how to manage screen time/technology

Dan Minter - Catholic United Financial providing funds for spring raffle in exchange for providing seminars for Estate Planning and Financial Literacy for young adults. More info to come. Deanery invited as well!

Melissa Moss – brought up idea of teacher wish list for their classrooms for potential teacher gifts at Christmas. Will look into this further....possibly add to the website?

	9/11/2019		<b>ENROLI</b>	<u>MENT</u>	REPOR1	<u> </u>			
ACS Enrollment 2019-2020		Updated September 11, 2019				CURRENT YEAR			
						AHS(9-12)			
OLQH (K-2	.)	SV (3-5)		AMS(6-8)		9	39		
5K	23	3	24	6	38	10	29		
1	. 23	4	30	7	26	11	26		
2	28	5	<u>33</u>	8	<u>38</u>	12	<u>34</u>		
	74		87		102		128	Total K-12	<b>39</b> 1
			September 13, 2018				LAST YEAR		
					-	AHS(9-12)			
OLQH (K-2		SV (3-5)		AMS(6-8)		9	25		
5K	26	3	30	6	24	10	28		
1	. 24	4	30	7	36	11	36		
2	<u>23</u>	5	<u>37</u>	8	<u>40</u>	12	<u>32</u>		
	73		97		100		121	Total K-12	391
WPCP UPDATE: 121 Ch		121 Choic	ce students						
	SNSP UPDATE: 5 S								
SNSP UPD	ATE:	5 SNSP st	udents						