

Finance Meeting

September 21, 2021

Time 6:15 PM ACHS Library

Agenda

- 1. Prayer
- 2. Finance Meeting
 - a. Update on 2021-22 financials
 - b. Increase in classroom supply budgets
 - i. Proposed \$200 per classroom K-5 plus art, music, PE and \$200 per subject are MS HS and principal's grant fund of \$30 per student based on 3rd Friday count for principals to create a "grant" opportunity for teachers to apply to
 - c. 2022-23 budget process
 - d. Update on projects
 - i. Roof Top Units 2 units were not replaced in the hail 10 years ago. They are now a safety issue leaking gas and such into the building.
 - 1. Option 1 replace using current mechanical company \$19460
 - 2. Option 2 replace with different company \$18650
 - ii. Boilers still working on quotes
 - e. WRISA Update

Education Commission Time 7 PM ACHS Library

3.	Opening Prayer		Daniel Minter
4.	ACS 2021-22 Calendar Highlights		Daniel Minter
	a.		
5.	Report	S	
	a.	Schools – see printed report	
	b.	President/Diocese	
		i. State of the School	
	с.	Athletics	
	d.	Advancement	
	e.	Enrollment	
	f.	Royal Parents	
6.	New Business		Daniel Minter
	a.	WRISA update	
	b.	Dress code	Angie Peters
	с.	Governance document	
7.	Any ot	ny other business	
8.	Closing Prayer		Daniel Minter

2020-21 Meeting Dates 3rd Tuesday of the month August 2021 – June 2022 6:15 PM Finance and 7 PM Commission

The mission of Assumption Catholic Schools is to inspire excellence and personal growth grounded in Catholic principles and traditions

Daniel Minter Michele Haas

August 2021 Commission Meeting Notes

7:00 p.m.

Opening Prayer: Dan Minter

In Attendance: Fr. Swing, Fr. Guanella, Fr. Schaller, Robert Birkhauser, Michele Haas, Shelly Bruley, Dan Minter, Tania Halbersma, Pam Fochs, Pat Springer, Jimmy Lynch, Ken Piaro, Kerry Meinel, Angie Peters, Dennis Kirk

Guest Speaker: Lou Judd from Sports Leadership

- Virtue = Strength
- Main Focus is to strengthen Catholic Culture at the school, instructing students on how to live their faith in everyday life.

ACS Calendar Highlights

- First day of school is August 25th
- Open houses are scheduled at each school before the first day
- WRISA site visit first week on October
- October 3rd Dinner with WRISA Members. All commission members are invited to attend
- Homecoming week first week in October

Advancement / Enrollment

- State of the School brochure will go out with the next issue of Raised Royal.
- Enrollment this year is up; likely due to the mask mandate at WRPS
 - \circ $\;$ The Bishop has stated that he will not mandate mask use from the Diocese.
 - \circ $\;$ Schools may continue to follow guidance at the local level.

Welcome

- Father Schaller is our new Dean.
- Father Guanella is our new pastor at Our Lady Queen of Heaven Parish

Athletics

- Sports Booklet in the process of being made for our fall sports
- All fall sports are in full swing (football, cross country, volleyball, middle school soccer)

Closing Prayer: Father Swing

Meeting adjourned at 7:45 p.m.

SEPTEMBER 2021 SCHOOL REPORTS

ST. LAWRENCE EARLY CHILDHOOD CENTER PRE-K

Hayley Briedel left as our 4k teacher to take another position at the end of last school year, leaving us without a teacher. We were unsuccessful in finding a qualified 4k teacher, therefore we had no choice but to turn our incoming 4k class over to WRPS Pitsch Early Childhood School for this school year.

We have one of our largest classes ever that moved into 4k from our Preschool Room, which was 9 children. Of these 9 children, 8 plan to attend OLQH ACS system!

I have a Waiting List of 32 families needing care from the Infant Room through Preschool. This seems to be the trend throughout the area at all of the Childcare Centers as like us, every place is short staffed.

Currently, I have 30 children enrolled at SLECC, and of those, 20 children plan to enroll at OLQH and beyond in the ACS system.

I am still in need of a custodian/maintenance person that can be on site for the Center.

SLECC received a \$3000 technology grant from Childcaring. With that I was able to purchase 13 tablets and 13 headphones. These will be used in Preschool and Two's room as a Technology Learning Station.

Respectfully submitted by Jo Ann Wendels, Director SLECC

OUR LADY QUEEN OF HEAVEN SCHOOL - GRADES K-2

The new year school year is off to a great start. The students and staff are excited to be back and are enjoying learning together. We have eighty students enrolled at OLQH.

We are very happy to welcome Mrs. Elizabeth Matticks to our staff, she is our librarian and physical education teacher. With her background in Specific Learning Disabilities she will also be working one-on-one with students.

The Catechesis of the Good Shepherd will expand this year and will include the all K-2 students. The Catechesis of the Good Shepherd begins the first week of October.

All grades are using the Superkids reading program which is "a comprehensive English language arts curriculum crafted for grades K–2 using evidence-based literacy practices." The Superkids reading program is designed to build the essential foundation for fluent reading and greater comprehension.

Through the Virtue=Strength program our students are learning about the virtue of faith. This Catholic virtue-based formation program is being used in grades K-12 this year. One of the components of this program is Catholic identity through school ceremonies. Fr. Guanella conducted a classroom blessing ceremony on Friday, August 27, 2021 as part of this program. He blessed our students and their classrooms.

On Wednesday, Sept. 22 our second grade classes will be having special presentation on bats by Mrs. Tracy Arnold, the Conservation Program Coordinator at the Wood County Land Conservation Department. On Thursday, Sept. 23 at 7:30 pm second grade students and parents/guardians are invited to attend an evening survey of bats at OLQH conducted by Mrs. Tracy Arnold.

Respectfully submitted by: Shelley Bruley, Principal

ST. VINCENT DE PAUL SCHOOL - GRADES 3-5

Beginning of the Year

Our Royal Rising for our new students was well attended. Our third graders received Royal t-shirts and a great time created by the staff. They were ready to go on the first day!

Classroom Technology

Use of websites and apps such Vocabulary A-Z, Accelerated Reader, Freckle are tech opportunities that have been started already this year. Freckle has taken the place of Accelerated Math at the end of the year. Looking forward to all of the learning projects that will have a technology component this year. The teachers have been aligning their grade level curriculum and activities with the needed skills. Code.org is continuing this year, also.

Phy Ed/Gym

Children wear their non-marking shoes when playing on the surface. We ask that all parents and visitors use good judgement when utilizing the SV gym. Coaches need to follow the process with maintenance. Flyer is on the door by the broom. Please make sure that when using the gym, that it is scheduled with the Parish Office.

Spirit Point Mentoring Program

The staff at SV has put together an opportunity for all students to be able to have small group time with a staff mentor. Training has included 7 Habits for Happy Kids, 40 Developmental Assets, Are You a Royal, and the Diocesan Virtue Program. Our groups meet once month at the end of the day.

Field Trips

We are planning our fieldtrips already.

Playground

We continue to improve our playground. We are waiting for 3 round picnic tables that will open up the opportunity for an outdoor classroom area.

Respectfully submitted, Pam Fochs, Principal



Father took time after mass to bless the students, staff and school.

ASSUMPTION MIDDLE SCHOOL / HIGH SCHOOL

2021-2022 Middle School New Hires

- Dr. Greg Kaster
- Joseph Diedrich

2021-2022 High School New Hires

- Nicole Leberg
- Adam Olson
- Emma Voelker
- Jenna Lynch

I have been extremely impressed by the new staff members. They have brought new energy to the building and have seamlessly entered into their new roles. I am excited about the future of both the Middle School and High School with these new hires.

The staff, students and parents have many positive things to say about the upgrades throughout the building. I have been working closely with a donor who is interested in continuing to help upgrade the building in various ways.

On August 15th we celebrated the Assumption of Mary with a cookout provided by Campus Ministry. There were approximately 200 Assumption family members who came out for food, games and a social.

We started the first day of school with a Eucharistic Procession around the building led by Fr. Levi. All 6th-12th grade students processed around the building following the Eucharist.

We are focusing on placing a strong emphasis on the Catholic faith through our Campus Ministry team this school year. This year we have created a youth room for the 6th-12th grade students to have an environment where students feel welcomed. We are using relational ministry to invite students in, build positive relationships and share the faith within these relationships. There have already been many positive things that have been happening in our Campus Ministry program.

The Middle School has received a grant to bring in Connor Tiggerus to work with students after school with Social Emotional Needs. Last school year he volunteered his time and worked with Middle School classes on building positive relationships with their peers.

6th-12th Grade has completed their STAR Assessments.

Upcoming Dates: September 27th-Professional Development Day October 1st Hex 1 Ends October 3rd-6th WRISA Visit October 3rd-9th Homecoming Week October 13th 6th-12th Grade Rosary (The Miracle of the Sun) October 14th 6th-12th Grade Parent Teacher Conferences

Submitted by: Jimmy Lynch, Principal