



Finance Meeting

March 21, 2023

Time 6:15 PM Assumption Library

Agenda

- | | |
|---------------------------------------|---------------|
| 1. Prayer | Daniel Minter |
| 2. Finance Meeting | Michele Haas |
| a. Update on 2022-23 financials | |
| b. Update on 2023-24 budget | |
| c. Board development report | |
| d. Advancement – new director | |
| e. Vacation/pto – update | |
| f. Central office relocation – update | |
| g. Facilities vision 2030 and beyond | |
| h. April meeting – conflict for Dan | |

Education Commission

Time 7 PM

- | | | |
|--------------------------------------|---------------|----------|
| 3. Opening Prayer | Daniel Minter | (2 min) |
| 4. ACS 2022-23 Calendar Highlights | Angie Peters | (2 min) |
| 5. 2023-24 calendar update | Angie Peters | (5 min) |
| 6. Reports | | (10 min) |
| a. Schools – see printed report | | |
| b. President/Diocese | | |
| c. Athletics | | |
| d. Advancement - new director | | |
| e. Enrollment | | |
| f. Royal Parents | | |
| 7. New Business | Angie Peters | |
| a. Board development – report | | |
| b. Vacation/pto update | | |
| c. Updated organizational chart | | |
| d. Central office relocation update | | |
| e. Facilities vision 2030 and beyond | | |
| f. April meeting conflict for Dan | | |
| 8. Any other business | | (5 min) |
| 9. Closing Prayer | Daniel Minter | |

2022-23 Meeting Dates 3rd Tuesday of the month August 2022 – May 2023 6:15 PM Finance and 7 PM Commission

The mission of Assumption Catholic Schools is to inspire excellence and personal growth grounded in Catholic principles and traditions

FEBRUARY 21, 2023 COMMISSION MEETING NOTES

In attendance: D Minter, Fr Guanella, Fr Weller, Fr Schaller, Deacon Quanackx, S Bruley, J Dolan, M Haas, A Peters, A Carroll

Prayer

Calendar Updates

1. Assumption's Got Talent Fundraiser coming up March 17 & 18
Proceeds to benefit Campus Ministry. Tickets sales going well.
2. 2023-2024 Calendar
Updates to the calendar will be shared after the president meets with the principals
Looking at a later start date and shortening returning staff in-service for next year.

School Reports

Included in packet. No changes.

Diocesan Report

1. LaCrosse Spring In-service will focus on Eucharistic Revival
2. The Diocese is continuing their search for a Finance Manager

Athletics

1. Cash Sweepstakes Coming soon
2. Girls and Boys head into playoffs
3. 2 Assumption girls are going to State for the first time in Assumption history for wrestling
 - Good Luck to Grace Dolan & Emily Fisher

Enrollment

1. Enrollment is open for the 2023-2024 school year. Choice applications include many new families not previously attending ACS.

Royal Parents

No report

New Business

1. Assumption has filled the Advancement Director position – welcome Liz Lee
2. Dan Minter is engaged in Board Development training.
 - “How to Recruit People to be on Commission”
 - Match skills with position
3. Holiday Pay PTO for hourly employees. (chart included in packet)
4. Remote Learning Snow Day Packets were sent home with all students (to cover 3 additional snow days if needed)
 - Completed Snow Day Packets will meet our necessary hours of instruction.
5. Central Office relocation plans.... Discussion to be continued.

Closing Prayer

Meeting adjourned 8pm

August 2023						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October 2023						
S	M	T	W	T	F	S
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2023						
S	M	T	W	T	F	S
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5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December 2023						
S	M	T	W	T	F	S
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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February 2024						
S	M	T	W	T	F	S
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11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

March 2024						
S	M	T	W	T	F	S
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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2024						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June 2024						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

July 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Green (No School - Professional Days)

Purple (No School – Holidays/Spring Break)

Yellow (First/Last days of school)

First Day of School K-12 – August 30th, 2023

Last Day of School K-12– May 31st , 2024

AHS Graduation – TBD

Last day of school for teachers June 4th , 2024

President's Report March 2023

Nominated for various 2022-23 Diocesan Awards – no 1st place winners

Jenny Zacher Holy Family

Pat Springer Support Staff

Chris Marshaus HS teacher

Ellie McCarty MS teacher

Liz Erdmann Support Staff'

No news yet on the finance coordinator position at the Office of Catholic Schools

Major capital campaigns on hold until further notice as the Diocese continues to process and collect the parish Inspired by the Spirit campaign

July 12 and 13 Partners in Mission – Advancement and Enrollment conference for the systems. Location either Marshfield or Chippewa Falls. Instead of us traveling to their conference in Boston they will present a mini-conference for us in Wisconsin.

Continued emphasis by Catholic Mutual on worker safety – slips, trips, falls and risky activities while working – skiing, ice skating, roller skating, trampoline parks, axe throwing. We are planning a safety portion at back to school to remind staff of the proper way to do things.

Our Lady Queen of Heaven K-2
March 21, 2023 Commission Report



- OLQH was the recipient of a matching funds grant from Modern Woodmen in conjunction with our recent Scholastic Book Fair. The money will be used to purchase children's book for our library and classrooms as well as leveled readers for our reading groups.
- We celebrated Read Across America Week February 27-March 3, 2023 with special themed dress-up days, estimation jars, a reading themed BINGO game, a bookmark contest, and we topped off our celebration with an author visit from local children's author Lisl Detlefsen. Thank you to the Royal Parents who helped fund a portion of Lisl's visit to OLQH!
- Our recent K-5 Family Night was a success. The event took place a SVDP and offered parents/guardians an opportunity to sign up for sessions to learn more about the Catechesis of the Good Shepherd program, reading goals, math goals, or physical fitness.
- We recently celebrated a reading milestone achieved by two of our second grade students, Stella and Addy. These students have read over one million words this school year so far! They were rewarded with a special home visit from their teachers & principal, along with balloons, confetti, and the opportunity to order some new books.
- We continue to be grateful for the strong presence of both Fr. Guanella and Fr. Weller within our school. We thank them for being so available for our students!
- We congratulate, Jennifer Zacher, our fantastic administrative assistant who was nominated for a 2023 Diocesan Award. Mrs. Zacher's joy and positivity helps make our school a wonderful place to be!
- Standardized testing begins next month for our second grade students. Students will be taking both the Iowa Test of Basic Skills (ITBS) and the Cognitive Abilities Test (CogAT).

Respectfully submitted by:
Shelley Bruley

Mission: To inspire excellence and personal growth grounded in Catholic principles and tradition
Vision: A community of academic excellence, Catholic in spirit and culture, nurturing integrity and respect.

SV March 2023 Education Commission Report

Masses/Prayer Services

- Stations of the Cross are Fridays at 3:05 until Easter at St. Vincent de Paul Church. Each class has been ministering their weekly devotion. Lenten projects are underway.
- SV Children's Masses are at 9:00 on Wednesdays
- Students meet each night for prayer service and announcements before going home.
- Virtue of the month for March is Justice. 5B is in charge of the Justice bulletin board, activities, and some prayer services during the week.
- Faculty attended the Diocesan Teacher Conference in La Crosse and learned more about the Eucharistic Renewal.

Well-Being

- We continue to thank God for all of our blessings. The faculty and staff of OLQH and SV have been attending training on Compassion Resiliency. We all need to grow more in this area.
- Congratulations to Mrs. Pat Springer and Mrs. Liz Erdmann for being nominated for the Diocesan Educator Award. We are so proud of you!
- Celebration of Read Across America Week resulted in much celebration and, of course, reading.
- Our K-5 Family Fun Night was held March 9 with a potato bar for dinner and sessions in reading, math, fitness, and Catechesis of the Good Shepherd

Assessment Season

Various assessments have been planned and administered so far this spring and will go on into April:

Star Reading/Math; Star CBM; Star Custom; Forward Exam; ITBS; Diocesan Attitudes and Practice;
Diocesan Faith and Knowledge Survey

Milestones to a Million

All students in SVDP have reached the 100,000 words read. We currently have 5-1,000,000 words readers and 1-2,000,000 word reader.

Facilities Update

Working on parking lot replacement; maintenance of furnaces and boilers, new kitchen cooler, 4 whiteboard skins were replaced with regular magnetic whiteboards.

Thank you for your support of our staff and of our families.

Respectfully Submitted, Pam Fochs, principal



ASSUMPTION MIDDLE SCHOOL/High School (6-12)

Solo Ensemble

We had over 700 students attend Assumption for Solo Ensemble. It was a great day that was well organized by our music department. There many compliments from other schools about how the day was planned and people were even asking if we could host it yearly.

During Solo Ensemble the rest of the students who were not in band or choir had an opportunity to spend the day over at St. Peter and Paul. Students spent the day attending Mass, listening to a great Fr. Mike Schmitz video and creating poster boards about various Eucharistic Miracles throughout history. The poster boards are currently being displayed on the second floor.

Parent Teacher Conferences

On March 8 the MS and HS had their Parent Teacher Conferences. There were many people throughout the building and overall it was a successful night.

Assumption Talent Show

On March 17 and 18 the Campus Ministry department will be running a talent show for the school system. Currently the 18th (dinner show) is sold out with an expected amount of 180 people and the 17th currently has over 100 tickets sold. All proceeds go towards Campus Ministry functions.

Chris Stefanick

The middle and high school students and staff had a unique opportunity where Chris Stefanick was able to speak at the school on March 16. The students, staff, visitors and some alumni were in attendance. We were thrilled to have him speak and we are very blessed to have had this opportunity. It was very successful and the message was well received by the audience.

Upcoming Dates:

3/22 Reconciliation Day

3/25-4/2 Spring Break

4/7 Good Friday

4/9 Easter

4/10 Easter Monday-No School

4/20 John Paul Von Arx Speaker/MS Retreat

4/29 Prom

3/6/2023

ENROLLMENT REPORT

ACS Enrollment 2022-2023

Updated 3/6/2023

CURRENT YEAR

		SV (3-5)		AMS(6-8)		AHS(9-12)	
OLQH (K-2)							
5K	29	3	26	6	33	9	36
1	26	4	26	7	39	10	29
2	29	5	33	8	41	11	38
						12	35
	84		85		113		138
							Total K-12
							420

WPCP UPDATE: 161

SNSP UPDATE: 25 & 1 Partial

*1 Student from Germany returning to AHS from 3/16-5/12

ACS Enrollment 2021-2022

Updated 3/7/2022

Prior Year

		SV (3-5)		AMS(6-8)		AHS(9-12)	
OLQH (K-2)							
5K	24	3	26	6	35	9	28
1	31	4	32	7	41	10 *42	
2	26	5	26	8	39	11	35
						12	25
	81		84		115		131
							Total K-12
							411

WPCP UPDATE: 144

SNSP UPDATE: 22

*1 student from Germany at AHS for hex 5 & 6



Pastoral and Administrative Authority

Bishop – Curia- Superintendent/Dean – President- System Level Staff – Buildings and Departments

Consultative

Bishop – Diocesan Education Commission
Superintendent – Presidents Council /Advisory Council
Dean/President – Education Commission

ASSUMPTION
CATHOLIC SCHOOLS







